*K of C Council 3928 **2027***	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Actual	2027 Budget
REVENUES:								
Carnival	4,050	0	5,815	5,287	5,553	4,928	6,017	5,000
Dance/Event(s)	0	0	0	0	0	0	0	0
Donations (Coffee Hour)	530	0	108	202	610	601	460	500
Donations (Miscellaneous)	1,070	1,920	883	7,950	2,453	4,059	2,230	0
Dues	4,068	4,233	3,454	3,581	3,153	2,614	2,534	2,750
Fish Fry	348	1,414	0	595	0	500	0	800
Progressive Drawing 50/50 Raffle							193	150
Tootsie Roll	1,852	851	1,927	3,491	935	559	3,717	2,000
Vocations	1,369	1,350	1,350	1,350	1,350	1,350	1,350	1,350
All Other	200	91	134	1,337	209	603	1,827	0
TOTAL REVENUES	**13,488**	**9,859**	**13,671**	**23,793**	**14,263**	**15,214**	**18,328**	**12,550**
EXPENDITURES:								
Advertisements	400	0	400	400	400	150	150	225
Church Masses	240	240	240	240	240	240	240	240
Coffee Hours	725	0	462	398	682	263	788	700
Columbus Club	1,000	500	500	500	500	500	500	500
Degrees	0	0	0	0	0	0	271	175
Donations	1,679	2,745	1,651	13,855	2,860	4,183	3,040	1,000
Easter Egg Hunt	200	0	0	200	0	0	0	0
Financial Secretary Salary (10%)	0	0	0	0	0	261	253	275
Food/Libation	391	426	755	626	286	287	385	350
Insurance	278	330	242	224	244	256	204	275
Newsletter	0	60	0	32	57	0	0	75
Officer Installation	198	0	120	0	0	0	0	150
Parish Events			750	852	762	862	1,977	1,000
Per Capita - Supreme(Inc Cath Adv)	711	0	156	687	660	616	596	650
State	1,091	1,007	1,165	0	1,171	1,051	986	1,100
Postage	121	132	130	60	134	102		125
Progressive Drawing							315	200
Scholarship(s)	2,000	2,000	2,000	2,000	3,000	3,500	2,000	1,500
Supplies	167	114	808	36	267	352	167	200
Tootsie Roll	1,852	851	1,927	3,491	935	559	3,717	2,000
Vocations	1,369	1,350	1,350	1,350	1,350	1,350	1,350	1,350
Transfers	0	0	0	0	0	0		0
All Other	1,146	280	1,228	1,954	374	920	830	500
TOTAL EXPENDITURES	**13,568**	**10,036**	**13,884**	**26,904**	**13,923**	**15,452**	**17,769**	**12,590**
Revenues Over/(Under) Expenditures	**-80**	**-177**	**-213**	**-3,112**	**340**	**-238**	**559**	**-40**