

K of C Council 3928 **2026**

	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Budget
REVENUES:							
Dues	4,068	4,233	3,454	3,581	3,153	2,614	3,000
Carnival	4,050	0	5,815	5,287	5,553	4,928	4,800
Dance/Event(s)	0	0	0	0	0	0	0
Donations (Coffee Hour)	530	0	108	202	610	601	600
Donations (Miscellaneous)	1,070	1,920	883	7,950	2,453	4,059	0
Fish Fry	348	1,414	0	595	0	500	800
Tootsie Roll	1,852	851	1,927	3,491	935	559	1,200
Vocations	1,369	1,350	1,350	1,350	1,350	1,350	1,350
All Other	200	91	134	1,337	209	603	0
TOTAL REVENUES	13,488	9,859	13,671	23,793	14,263	15,214	11,750
EXPENDITURES:							
Advertisements	400	0	400	400	400	150	400
Church Masses	240	240	240	240	240	240	240
Coffee Hours	725	0	462	398	682	263	450
Columbus Club	1,000	500	500	500	500	500	500
Donations	1,679	2,745	1,651	13,855	2,860	4,183	1,000
Easter Egg Hunt	200	0	0	200	0	0	200
Financial Secretary Salary (10%)	0	0	0	0	0	261	300
Food/Libation	391	426	755	626	286	287	325
Insurance	278	330	242	224	244	256	275
Newsletter	0	60	0	32	57	0	75
Officer Installation	198	0	120	0	0	0	200
Parish Events			750	852	762	862	1,000
Per Capita - Supreme(Inc Cath Adv)	711	0	156	687	660	616	650
State	1,091	1,007	1,165	0	1,171	1,051	1,100
Postage	121	132	130	60	134	102	150
Scholarship(s)	2,000	2,000	2,000	2,000	3,000	3,500	1,500
Supplies	167	114	808	36	267	352	325
Tootsie Roll	1,852	851	1,927	3,491	935	559	1,200
Vocations	1,369	1,350	1,350	1,350	1,350	1,350	1,350
Transfers	0	0	0	0	0	0	0
All Other	1,146	280	1,228	1,954	374	920	500
TOTAL EXPENDITURES	13,568	10,036	13,884	26,904	13,923	15,452	11,740
Revenues Over/(Under) Expenditures	-80	-177	-213	-3,112	340	-238	10