

K of C Council 3928 \*\*2025\*\*

	2019	2020	2021	2022	2023	2024	2025	2025	
	Actual	Actual	Actual	Actual	Actual	Actual	Budget	Actual	% of Budget
<b>REVENUES:</b>									
Dues	5,287	4,068	4,233	3,454	3,581	3,153	3,600	80	2%
Carnival	2,620	4,050	0	5,815	5,287	5,553	4,500		0%
Dance/Event(s)	75	0	0	0	0	0	0		
Donations (Coffee Hour)	752	530	0	108	202	610	600	67	11%
Donations (Miscellaneous)	194	1,070	1,920	883	7,950	2,453	0	500	
Fish Fry	1,608	348	1,414	0	595	0	1,000		0%
Tootsie Roll	500	1,852	851	1,927	3,491	935	1,200	46	4%
Vocations	1,350	1,369	1,350	1,350	1,350	1,350	1,350	200	15%
All Other	1,000	200	91	134	1,337	209	0	72	
<b>TOTAL REVENUES</b>	<b>13,385</b>	<b>13,488</b>	<b>9,859</b>	<b>13,671</b>	<b>23,793</b>	<b>14,263</b>	<b>12,250</b>	<b>965</b>	
<b>EXPENDITURES:</b>									
Advertisements	400	400	0	400	400	400	400	150	38%
Church Masses	240	240	240	240	240	240	240		0%
Coffee Hours	1,055	725	0	462	398	682	800		0%
Columbus Club	500	1,000	500	500	500	500	500		0%
Donations	2,167	1,679	2,745	1,651	13,855	2,860	1,000	200	20%
Easter Egg Hunt	200	200	0	0	200	0	200		0%
Financial Secretary Salary (10%)	529	0	0	0	0	0	360		0%
Food/Libation	480	391	426	755	626	286	450		0%
Insurance	150	278	330	242	224	244	250		0%
Newsletter	0	0	60	0	32	57	100		0%
Officer Installation	279	198	0	120	0	0	200		0%
Parish Events				750	852	762	1,000		0%
Per Capita - Supreme(Inc Cath Adv)	858	711	0	156	687	660	800	298	37%
State	1,115	1,091	1,007	1,165	0	1,171	1,200	1,051	88%
Postage	201	121	132	130	60	134	150		0%
Scholarship(s)	0	2,000	2,000	2,000	2,000	3,000	1,000		0%
Supplies	138	167	114	808	36	267	300		0%
Tootsie Roll	500	1,852	851	1,927	3,491	935	1,200		0%
Vocations	1,350	1,369	1,350	1,350	1,350	1,350	1,350		0%
Transfers	1,700	0	0	0	0	0	0		
All Other	1,259	1,146	280	1,228	1,954	374	500	72	14%
<b>TOTAL EXPENDITURES</b>	<b>13,120</b>	<b>13,568</b>	<b>10,036</b>	<b>13,884</b>	<b>26,904</b>	<b>13,923</b>	<b>12,000</b>	<b>1,771</b>	
<b>Revenues Over/(Under) Expenditures</b>	<b>265</b>	<b>-80</b>	<b>-177</b>	<b>-213</b>	<b>-3,112</b>	<b>340</b>	<b>250</b>	<b>-806</b>	